



Yamhill Fire Protection District
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Serving the people of the Yamhill Fire Protection District since 1896

Fire Chief Report
September 9, 2019

1. The District ran a total of 39 calls for the month of August 2019

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	10.26%
Rescue & Emergency Medical Service	26	66.67%
Hazardous Condition (No Fire)	1	2.56%
Service Call	3	7.69%
Good Intent Call	3	7.69%
False Alarm & False Call	2	5.13%
TOTAL	39	100.00%

2. Projects currently working on;
- ISO rating – **Continue to work on this project**
 - District Policy, Procedure and SOG Manual – **This is an ongoing project**
 - Video Surveillance – **About 50% completed**
 - New Air Packs
 - New Engine – **Received RFP's – Details below**
 - Radio's
3. Grants
- AFG – SCBA's – **They have started to award. We should know something by the end of September.**
 - Safer Act – **Been submitted – 4-year Recruit and Retention Person**
 - VFA Grant – Pagers & Radio's – **We have been awarded - Ordered**
4. The auditors where here August 16th, 2019 to do the onsite work. There is a couple of items that I missed. We didn't do a resolution for the funds that we used out of the contingency for the seismic upgrades. I need to change the Volunteers line items so that they don't have so much in Capital Outlay. Next year's budget will be changing some, as they have redefined the Capital Outlay. Instead of grouping like radio's together, if each one is under \$5,000 then we need to put in a small equipment line item in Material and Services and report those items there. They would also like those that sign the checks to also initial the bottom check stub. Just a side note, I have registered and paid for myself to take a Fire Department Budget class thru Chemeketa College. This help with budgets and complete, my Fire Officer I certification.
5. The Specs for the New Engine were completed and put out for RFP on July 26th, 2019. RFP's were due back no later than 1:00 pm on August 28 and the RFP's were opened at 2:00 pm at the Yamhill Fire Station. The results are as follows:
- | | | |
|-------------------------|---|-----------|
| Atria GST | - | \$492,361 |
| True North | - | \$461,357 |
| General Fire Rosenbauer | - | \$396,572 |
| Fouts Bros | - | \$390,572 |

Trampas and I, have completed the evaluation of each proposal using the criteria that was included in Section 5 of the RFP material.

Based on that criteria we rated the RFP's as follows:

General Fire Rosenbauer was 395 days to delivery, so they didn't meet the proposed 275 to 320-day delivery. Cost \$396,572

As we started thru their proposal, we noticed that they didn't meet the proposal specification as they proposed a Freightliner instead of a Kenworth. With that we weren't able to give a true evaluation and made the decision to reject their RFP.

ATIRA GST was 270 days to delivery but had a cost of \$492,361 We gave them a 35 out of 500 points, because they didn't provide a detail proposal with very little to review.

True North was 365 days to delivery and had a cost of \$462,357. We gave them a 370 out of 500 points. We docked them points because on there proposal they had extrication reels located in the wrong compartments from what was on the specification, also price reduced the awarded points.

Fouts Bros stated that they could deliver within the 270 to 320 days at a cost of \$390,572. We gave them 475 out of 500 points. We did take a few points off because of a couple of type-o's. They had the correct information in the detail but had a type-o in the quote, which they corrected and provided the corrected quote. In reviewing the Fouts Bros we believe that there could be some additional cost savings that could drop the price to \$385,562.26

It would be staff recommendation to award the contract for a New Fire Engine to Fouts Bros and move forward with the contract.

6. I sent you a previous email with and updated Apparatus Replacement Plan and schedule. I also sent you funding options and cost for your review. These funding options are time sensitive, so we need to come to and decision at the September 9, 2019 Fire Board Meeting. Depending on what we do could require a Supplemental Budget that would need to be done at the October 14, 2019 Fire Board Meeting.
7. Also be working on the 800 Radio's and the options available to the district for the next few weeks. We have received notice from Motorola that they will honor the 48% if we order before November 1, 2019. I have talked with you about the lease option which is 6.8% interest or be could tie it into the SDAO funding option at the 2.10 to 2.57%, again a decision will need to be made at the September 9, 2019 Board Meeting.
8. The Volunteers will be doing the Breakfast with Santa on December 7, 2019 with the theme of "Polar Express".
9. November 7th thru the 9th, 2019 is the Oregon Fire Service Conference in Seaside. All five Board Members are scheduled to go. We will leave on November 6th and will be staying at the Shilo Inn.
10. I have been working with the City of Yamhill regarding the purposed Camellia Subdivision. Looking at Access, and Water Supply. There is a City Planning Commission Public Hearing on September 10, 2019 at City Hall.

11. We were awarded the VFA Grant which is a 50/50 Grant. The total is \$16,600. This is for 10 new portable radio's and 10 new pagers which we will order sometime in October. With pricing and current rebates, we will be able to obtain 14 portable radios and 10 pagers which will add a \$300 cost to the district share.
12. Working on the contract for the new Air Packs, with the goal to order in the next couple of months.
15. My hours for the month of August;

District Work	210 hours
Calls	22.42 hours
Drills	9.5 hours
Class	0 hours
Other	17.5 hours
Total	259.42 hours