



Yamhill Fire Protection District
 PO Box 249 – 275 South Olive St.
 Yamhill, Oregon 97148-0249
 Phone: (503) 662-4653
 Fax: (503) 662-3740
<http://www.yamhillfpd.org>

Serving the people of the Yamhill Fire Protection District since 1896

RESOLUTION NO. 18-19-07

RESOLUTION ADOPTING THE BUDGET FOR 2019/2020

BE IT RESOLVED that the Board of Directors of the Yamhill Fire Protection District hereby adopts the budget for fiscal year 2019-2020 in the total of \$1,316,640.00 now on file at the Yamhill Fire Station, located at 275 S Olive Street Yamhill, Oregon 97148.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated:

General Fund

Personal Services	\$297,326.00
Materials & Services	\$188,550.00
Capital Outlay	\$703,541.00
Transfer to Volunteers	\$ 3,000.00
Contingency	\$ 25,000.00

Total **\$1,217,417.00**

Debt Service Fund

Loan-Principal	\$50,000.00
Loan – Interest	\$10,000.00

Total **\$ 60,000.00**

Volunteer Firefighter Reserve Fund

Personal Services	\$ 0.00
Materials & Services	\$ 6,000.00
Capital Outlay	\$ 8,223.00
Contingency	\$ 0.00

Total **\$ 14,223.00**

Total Appropriations, All Funds	\$ 1,291,640.00
Total Unappropriated and Reserve Amounts, All Funds	\$ 25,000.00

TOTAL ADOPTED BUDGET **\$ 1,316,640.00**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the Yamhill Fire Protection District for tax year 2019 -2020:

- (1) In the amount of \$0.9081 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$0.55 per \$1,000 of assessed value for local option tax.

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as (subject to or not subject to) constitutional limitation.

RESOLUTION ESTABLISHING POLICIES FOR FUNDS

Authority

The Yamhill Fire Protection District Board of Directors reserves the authority to establish and modify commitments of funds.

Commitments

In compliance with GASB 54, the Board of Directors for the Yamhill Fire Protection District hereby makes the following commitments for funds and revenues for specific uses in 2019-2020:

1. \$50,000.00 of the General Fund is committed to use for the Debt Services, Loan-Principal Payment.
2. \$10,000.00 of the General Fund is committed to use for the Debt Services, Loan-Interest Payment.

Volunteer Firefighter Reserve Fund

The Volunteer Firefighter Reserve Fund is classified as an arrangement under GASB 54 and therefore reported as a special reserve fund. This fund is the result of the Yamhill Fire Protection District, Board of Directors and the Yamhill Volunteer Firefighters action. This fund is therefore committed to the Yamhill Volunteer Firefighters, to be used at their directions per the guidelines adopted by, both, the Yamhill Fire Protection District, Board of Directors and the Yamhill Volunteer Firefighters.

Assignments

Authority to classify funds not mentioned above in the Yamhill Fire Protection District, General Fund as Assigned is hereby granted to the Yamhill Fire Chief/Budget Officer.

The above resolution statements were approved and declared adopted on this 10th day of June 2019.

James Phillips, Board President

Joe Tavera, Secretary

Clint Giberson, Treasurer

Jon Peasley, Vice-President

Paul VanDeGrift, Director