

Yamhill Fire Protection District Budget Meeting

Minutes May 15th Budget Meeting

Call to Order

The Yamhill Fire budget meeting for May 15 ,2024 was called to order at 1816. Presided by Jim Phillips.

Roll Call

Board members in attendance, Josh Brown, Jim Phillips, Jon Peasley, Paul vandegriff
Budget and community members in attendance: Kyle Smith, Tom Bernards, Rick Alrick, Preston Schmidt, Chuck Mitchell, Brian King

Public Comment/ Volunteer comment

N/A

Financial Report/ Past minutes

N/A

Chief's Report

N/A

Safety Meeting Report

N/A

Old Business

Strategic plan- on hold

New Business

To start the budget meeting a motion was made by Rick and seconded Kyle to appoint Jim Phillips as president and Josh Brown as secretary of the budget committee. Motion passed unanimously. New business continued with a budget overview presented by Chief Bergstrom. Brian Question the statement of end of life equipment and the explanation was that it is not equipment used at the end of an individual's life but that it is antiquated equipment that is at the end of its life. Kyle Questioned the fire science program funds since we currently don't currently have a High School program going. Chief Bergstrom answered that "students are still part of the program without it being through the high school."

Chief Bergstrom continued with a walk through the budget. Tom questioned the state wildland grant dollars and the chief commented that we had carry over from last year and it was misprinted on the budget sheet. Kyle questioned the raise in the equipment funds chief Bergstrom commented that the increase was for the payoff of the new heavy brush. Chief continued with the chief's pay would take the "standard 3% increase." Tom also questioned the secretary position if the funds would come from the Safer grant, Chief Bergstrom answered that it would be a new position not paid out of the grant and that the grant had ended last november. Continuing through the budget it was questioned on what the volunteer pay had increased every year in the past but wasn't increasing this year Chief Bergstrom commented that it would be up

Yamhill Fire Protection District Budget Meeting

Minutes May 15th Budget Meeting

to the budget committee, it was suggested to increase the volunteer point pay by 3%. Lastly there was a question on what the emergency fund and what the miscellaneous funds are for but very little is spent out of them.

Good of the Order

Next Board Meeting 5/28 6:30 PM

Truck Committee Report

No Report

Adjournment

Rick moved and Kyle seconded the motion for adjournment at 1856.
Motion passed unanimously